

Municipalidad de Zanja Pyta

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EJECUCION PRESUPUESTARIA DE RECURSOS CORRESPONDIENTE AL 2 TRIMESTRE DE 2020

Cargos	Indicador	Origen	Detalle	E.I.	O.T.	CONCEPTO	1											
							Presupuesto Inicial	2	3	4	5	6	7	8	9	10	11	12
100						TOTAL DE INGRESOS	807,048,231	259,722,694	1,066,771,927	549,534,355	64,942,888	0	0	654,477,243	654,477,243	654,477,243	412,291,684	61,25
						INGRESOS CORRIENTES	342,114,770	0	342,114,770	94,943,594	19,482,866	0	0	118,426,470	118,426,470	118,426,470	121,648,400	44,91
						TRANSFERENCIAS CORRIENTES	242,114,770	0	242,114,770	98,941,594	19,482,866	0	0	118,426,470	118,426,470	118,426,470	121,648,400	44,91
						Transfer. Consol.Ter. y Org. del Estado p/ Participac.	242,114,770	0	242,114,770	98,941,594	19,482,866	0	0	118,426,470	118,426,470	118,426,470	121,648,400	44,91
200						INGRESOS DE CAPITAL	564,934,463	0	564,934,463	230,868,157	45,460,022	0	0	276,328,179	276,328,179	276,328,179	288,606,284	48,91
						Acuerdos del Gobierno Central (Financiado)	564,934,463	0	564,934,463	230,868,157	45,460,022	0	0	276,328,179	276,328,179	276,328,179	288,606,284	48,91
						TRANSFERENCIAS CONSOLIDABLES DE ENTIDADES Y ORGANISMOS	564,934,463	0	564,934,463	230,868,157	45,460,022	0	0	276,328,179	276,328,179	276,328,179	288,606,284	48,91
						Acuerdos del Gobierno Central (Financiado)	564,934,463	0	564,934,463	230,868,157	45,460,022	0	0	276,328,179	276,328,179	276,328,179	288,606,284	48,91
300						RECURSOS DE FINANCIAMIENTO	0	259,722,694	259,722,694	259,722,694	0	0	0	259,722,694	259,722,694	259,722,694	0	100,00
						SAUDO INICIAL DE CAJA	0	259,722,694	259,722,694	259,722,694	0	0	0	259,722,694	259,722,694	259,722,694	0	100,00
						Saldo Inicial Recursos Institucionales	0	259,722,694	259,722,694	259,722,694	0	0	0	259,722,694	259,722,694	259,722,694	0	100,00
						Recursos con Afectacion Especifica - Financiado	0	259,722,694	259,722,694	259,722,694	0	0	0	259,722,694	259,722,694	259,722,694	0	100,00

Dr. Norma Ocasio
Enc. Finanzas - Admin. y Contable
Municipalidad de Zanja Pyta

Manuel Opaton Velazquez Merin
Intendente Municipal
Zanja Pyta

